

Before the
MAHARASHTRA ELECTRICITY REGULATORY COMMISSION
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CASE No. 212 of 2022

In the matter of
Case of Brihanmumbai Electric Supply and Transport Undertaking (BEST) for Truing-up of Aggregate Revenue Requirement (ARR) for FY 2019-20, FY 2020-21 and FY 2021-22, Provisional Truing-up of ARR FY 2022-23 and revised ARR & Tariff for FY 2023-24 and FY 2024-25

Coram
Sanjay Kumar, Chairperson
I. M. Bohari, Member
Mukesh Khullar, Member

Date: 21 April, 2023

CORRIGENDUM ORDER

The following corrections are made to the Mid-Term Review (MTR) Order dated 31 March, 2023 in Case No. 212 of 2022 for Brihanmumbai Electric Supply and Transport Undertaking:

1. The Commission's Ruling under Para "6.10.8 and 6.10.9 – Interest on Working Capital (IoWC) Loans", reads as under:

"6.10.8 The Commission has considered interest rate on CSD equal to the prevailing Bank Rate of Reserve Bank of India (RBI), in accordance with the MYT Regulations, 2019.

6.10.9 The Interest on Working Capital and Consumer's Security Deposit as approved by the Commission for the Wires Business and the Supply Business is as shown in the Table below:"

Since the Commission has separately dealt with the issue of Consumer Security Deposit and not under Interest on Working Capital (IoWC) Loans, **Para 6.10.8 and 6.10.9 should be read as follows:**

"6.10.8 To be deleted.

6.10.9 The Interest on Working Capital as approved by the Commission for the Wires

Business and the Supply Business is as shown in the Table below: ”

2. The Commission’s Ruling under “**Table 302: Category-wise ABR and Tariff Increase/Decrease approved by Commission for FY 2023-24 and FY 2024-25**”, reads as under:

Table 302: Category-wise ABR and Tariff Increase/Decrease approved by Commission for FY 2023-24 and FY 2024-25

Category	Average Billing Rate			% Tariff Increase/ Reduction	
	Existing *	Approved		Approved	
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2023-24	FY 2024-25
HT Category					
HT - I Industry	8.06	9.16	9.66	13.59%	5.44%
HT - II Commercial	10.05	10.45	10.75	3.96%	2.92%
HT - III Group Housing	8.14	9.12	9.68	12.02%	6.11%
HT - IV (A) Railways	11.91	10.78	11.50	-9.47%	6.66%
HT - V (A) Public services (Govt. Hospital & Educational Institutions)	8.17	9.06	9.61	10.81%	6.13%
HT - V (B) Public services (Others)	8.93	9.77	10.58	9.42%	8.32%
HT - VI Electrical Vehicle	-	-	-	0.00%	0.00%
LT Category					
LT - I (B) Residential	3.06	3.46	3.73	12.89%	7.92%
LT - II (a) Commercial	7.31	7.76	8.29	6.19%	6.75%
LT - II (b) Commercial >20 & <=50 kW	9.01	9.97	10.53	10.71%	5.56%
LT - II (c) Commercial >50	10.88	11.40	11.90	4.79%	4.40%
LT - III (A) Industry (upto 20 kW)	11.06	11.46	12.17	3.62%	6.26%
LT-III (b) Industrial	7.35	8.33	9.14	13.32%	9.71%
LT - IV (A) Public Services - Govt. Hosp. & Edu. Institutions)	10.74	10.87	11.27	1.17%	3.69%
LT - IV (B) Public Services - Others	7.44	8.60	9.18	15.59%	6.80%
LT-V (A) Agriculture- Pumpsets	7.60	8.76	9.34	15.19%	6.59%
LT-V (B) Agriculture- Others	-	-	-	0.00%	0.00%
LT VI Vehicle Charging	7.08	6.80	7.49	-3.90%	10.17%

Note:* Existing Tariff - ABR computed considering the Tariff for FY 2022-23 along with the FAC.

The Commission notes that there was inadvertent error in the naming of the LT Categories in first column of above table wherein due to omission of LT - I (A) BPL Consumer category, ABR and Tariff Increase/Decrease of each LT consumer category has been shifted to other. The corrected Table 302 **should be read as follows:**

Table 302: Category-wise ABR and Tariff Increase/Decrease approved by Commission for FY 2023-24 and FY 2024-25

Category	Average Billing Rate			% Tariff Increase/ Reduction	
	Existing *	Approved		Approved	
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2023-24	FY 2024-25
HT Category					
HT - I Industry	8.06	9.16	9.66	13.59%	5.44%
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HT - III Group Housing	8.14	9.12	9.68	12.02%	6.11%
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LT - I (A) BPL Consumer	3.06	3.46	3.73	12.89%	7.92%
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LT - II (a) Commercial	9.01	9.97	10.53	10.71%	5.56%
LT - II (b) Commercial >20 & <=50 kW	10.88	11.40	11.90	4.79%	4.40%
LT - II (c) Commercial >50	11.06	11.46	12.17	3.62%	6.26%
LT - III (A) Industry (upto 20 kW)	7.35	8.33	9.14	13.32%	9.71%
LT-III (b) Industrial	10.74	10.87	11.27	1.17%	3.69%
LT - IV (A) Public Services - Govt. Hosp. & Edu. Institutions)	7.44	8.60	9.18	15.59%	6.80%
LT - IV (B) Public Services - Others	7.60	8.76	9.34	15.19%	6.59%
LT-V (A) Agriculture- Pumpsets	-	-	-	0.00%	0.00%
LT-V (B) Agriculture- Others	7.08	6.80	7.49	-3.90%	10.17%
LT VI Vehicle Charging	7.19	7.54	8.02	4.83%	6.42%

Note:* Existing Tariff - ABR computed considering the Tariff for FY 2022-23 along with the FAC.

3. The Commission's Ruling under "ANNEXURE 1: CATEGORY-WISE REVENUE WITH REVISED TARIFF FOR FY 2023-24" is:

Category of Consumers	Fixed Charges
LT2 (b) 20-50 Comm.	Rs. 445 /kVA/Month
LT3A Industrial <20 kW	Rs. 375 / Month
LT 3B >20 Industrial	Rs. 445 / kVA/Month
LT-4A Schools & Hosp	Rs. 375 / Month
LT 5A Agriculture Pumpset	Rs. 445 kVA/Month
LT 5B Agriculture Other	Rs. 45 kW/Month

The Commission notes that there was inadvertent linking error of Fixed Charges with subsequent tariff category. Accordingly, Annexure-1 should be read as follows:

"ANNEXURE 1: CATEGORY-WISE REVENUE WITH REVISED TARIFF FOR FY 2023-24" are:

Category of Consumers	Fixed Charges
LT2 (b) 20-50 Comm.	Rs. 375 /kVA/Month
LT3A Industrial <20 kW	Rs. 445/ Month
LT 3B >20 Industrial	Rs. 375 / kVA/Month
LT-4A Schools & Hosp	Rs. 445 / Month
LT 5A Agriculture Pumpset	Rs. 45 kVA/Month
LT 5B Agriculture Other	Rs. 95 kW/Month

The above aspect is related to the projection period of FY 2023-24, and the impact of the same shall be addressed in true-up in the next tariff determination process. This is consistent with the approach adopted in the past for all review Orders.

4. The Commission in the MTR Order has not made any significant changes in Tariff Schedule that was approved in the MYT Order dated 30 March 2020 for LT IV(B): LT - Public Services – Others. However, certain activities mentioned in applicability of this category in MYT Order was inadvertently omitted in the MTR Order. Accordingly, the following lines are added in the Applicability of LT IV (B) Public Service Others category in MTR Order to make it consistent with MYT Order:

- p) lighting of public streets/ thorough fares which are open for use by the general public;
Provided that Street lights in residential complexes, commercial complexes, industrial premises, etc. will be billed at the Tariff of the respective applicable categories.
- q) Lighting in Public Gardens (i.e. which are open to the general public free of charge);
- r) Traffic Signals and Traffic Islands;
- s) Public Water Fountains;

Sd/-

(Mukesh Khullar)
Member

Sd/-

(I. M. Bohari)
Member

Sd/-

(Sanjay Kumar)
Chairperson


(Abhijit Deshpande)
Secretary

